

NHS WOLVERHAMPTON CCG

PRIMARY CARE BENCHMARKING PROJECT TRACKER

NHS WOLVERHAMPTON CCG TRACKER/ ACTION PLAN IN RESPONSE TO NHS BENCHMARKING NETWORK REPORT

GP Practice and GP Numbers Overview

To be monitored by the Primary Care Workforce Dashboard

2016/17 DATA		2017/18 DATA		2018/19 DATA	
WTON	MIDS/EAST	WTON	MIDS/EAST	WTON	MIDS/EAST

Indicators: Number of GP practices in the city

42	37
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Number of GP registered patients in City

277,718	290,168
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Average number of registered patients per practice

6612	8140
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GP wte per 100,000 registered population

47	49.7
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GP wte per GP practice (average)

2.8 wte

Number of GP appointments per practice

GP Practice Premises

Premises payments per 100,000 registered patients

938,836	1,303,807
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Percentage of GP practices that are co-located with another practice

14%	15%
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Percentage of GP practices in purpose built buildings

45%	51%
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GP age profile

Monitor the numbers of GPs in the following age groups:

Data to be populated from the PC Workforce Dashboard

Under 30

30-34

35-39

40-44

45-49

50-54

55-59

60-64

65-69

Over 70

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 Direct Enhanced Services

Inventory of Direct Enhanced Services that practices signed up to:

	2016/17 DATA		TOTAL PAYMENT WTON CCG	2017/18 DATA		2018/19 DATA	
	Payments per 100,000 registered popn			WTON	MIDS/EAST	WTON	MIDS/EAST
Direct Enhanced Service							
Avoiding unplanned admissions	220,077	239,415		xxxx		xxxx	
Childhood Vaccinations and Imms	157,944	176,601					
Extended Hours Access payments	87,576	129,403					
Influenza and Pneumococcal Ims	164,479	190,833					
LD Healthcheck	23,725	26,255					
Minor surgery Enhanced service	83,270	122,617					
Zero tolerance/ service for Violent patients	0	4,610					
SUMMARY	549,547	701,166					

Summary of activity against the Enhanced services

ENHANCED SERVICE	METRIC
Avoiding unplanned admissions	Care Plans completed
Childhood Vaccinations and Imms	Vaccines administered
Extended Hours Access payments	Number of practices undertaking the scheme within a hub
Influenza and Pneumococcal Ims	Ims administered
LD Healthcheck	Checks completed
Minor surgery Enhanced service	Procedures completed
Zero tolerance/ service for Violent patients	

From 2018/19

Local Enhanced Services

	2016/17 DATA		2017/18 DATA		2018/19 DATA	
	WTON	MIDS/EAST	WTON	MIDS/EAST	WTON	MIDS/EAST
Primary Care Inreach Team		xxxx				
Minor Injuries		xxxx				
Suture Clip Removals		xxxx				
Pre and post op chekcs		xxxx				
Simple dressings		xxxx				
Complex dressings		xxxx				
EDG		xxxx				
Pessary change		xxxx				
Ear Syringing		xxxx				
Demosumab		xxxx				
Testosterone		xxxx				
HCD		xxxx				
Asthma Enhanced Review		xxxx				
COPD Enhanced Review		xxxx				

From 2018/19

QOF +

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GP Practice and GP Numbers Overview

	2016/17 DATA		2017/18 DATA		2018/19 DATA		ACTIONS REQUIRED If local indicator is less than regional average or where satisfaction is below 95%	LEAD	TIMESCALE
	WTON	MIDS/EAST	WTON	MIDS/EAST	WTON	MIDS/EAST			
Patient satisfaction with opening hours (Source GP Patient Survey)	80%	79%							
% stating it's easy to get through to someone on the phone	72%	73%							
Able to get an appointment to see or speak to someone % saying Yes	83%	87%							
% saying they have confidence and trust in their GP	92%	93%							
% saying their overall experience of using Out of Hours GP services is good	92%	93%							
% who would recommend their GP surgery to someone who has moved to the local area	76%	80%							

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Finance and Resources

	2016/17 DATA		2017/18 DATA		2018/19 DATA	
	WTON	MIDS/EAST	WTON	MIDS/EAST	WTON	MIDS/EAST
Average GP payments per weighted population	131	351				
Average GP payments per registered population	136	0				
NHS England payments to GP practices						
Global sum and MPIG	69	64				
PMS	14	17				
QOF	13	12				
Premises	9	13				
All Other	36	58				
From 18/19 QOF data: average QOF points per practice across the group						
			PCH1			
			PCH2			
			Unity			
			VI			

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Pharmacy services- to be developed with Meds Optimisation Team

	2016/17 DATA		2017/18 DATA		2018/19 DATA	
	WTON	MIDS/EAST	WTON	MIDS/EAST	WTON	MIDS/EAST
Percentage of GP practices that are dispensing practices		0%		8%		
Number of Clinical Pharmacists who work in GP practices within the CCG per 100,000 registered population		4		2		
Prescribing Fee Payments per 100,000 registered population		£90,531		£48,950		
Dispensing Fee Payments per 100,000 registered population		0		£463,439		
Reimbursement Of Drugs payments per 100,000 registered population		442,648		£1,625,752		

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Primary Care Team

	2016/17 DATA		2017/18 DATA		2018/19 DATA	
	WTON	MIDS/EAST	WTON	MIDS/EAST	WTON	MIDS/EAST
Contractual work WTE total per 100,000 registered population	0.54		0.85			
Transformational work WTE total per 100,000 registered population	3.78		1.51			